

GREGORY SCHOOL DISTRICT
 BOARD OF EDUCATION MEETING AGENDA
 GREGORY HIGH SCHOOL – 12:00 p.m.
 JUNE 29, 2023 PROPOSED AGENDA

A. CALL TO ORDER

B. ADDITIONAL AGENDA ITEMS

C. VISITORS TO BOARD MEETING/PUBLIC INPUT

D. APPROVAL OF AGENDA

M_____S_____N_____A_____

E. NEW BUSINESS

1. Approve supplemental budget for the 2022-23 fiscal year.

Let it be resolved, that the school board of the Gregory School District, in accordance with SDCL 13-11-3.2 and after duly considering the proposed supplemental budget, hereby approves and adopts the following supplemental budget in total:

| <u>General Fund</u> | | |
|----------------------------|------------------------------------|-------------|
| <i>Expenditure</i> | | |
| 10 1273 000 112 | Title I Instruction Aides/Salaries | \$ 891.00 |
| 10 2543 000 323 | Grounds Repair & Maintenance | \$ 2,020.00 |
| 10 6110 000 411 | Football Supplies | \$ 2,493.00 |
| 10 6960 000 319 | Drama Entry Fees/Rent | \$ 379.00 |
| 10 8110 000 690 | Operating Transfers Out | \$ 4,498.00 |

| | | |
|--------------------------------|--------------|--------------|
| <i>Means of Finance</i> | | |
| 10 1990 000 | Other Income | \$ 10,281.00 |

| <u>Capital Outlay</u> | | |
|------------------------------|--------------------------------|--------------|
| <i>Expenditure</i> | | |
| 21 2139 224 422 | Instructional Software | \$ 12,000.00 |
| 21 2219 224 422 | Instructional Software | \$ 8,800.00 |
| 21 2222 000 560 | Library Books | \$ 172.00 |
| 21 2529 000 472 | Administrative Software | \$ 918.00 |
| 21 2532 000 510 | Land Acquisition | \$ 60,759.00 |
| 21 2546 000 471 | Security Services - Equipment | \$ 29,439.00 |
| 21 6900 000 479 | Combined Activities - Supplies | \$ 33,383.00 |

| | | |
|--------------------------------|--------------|---------------|
| <i>Means of Finance</i> | | |
| | Cash Applied | \$ 145,471.00 |

Special Ed Fund

Expenditure

22 2113 000 313 Behavioral Analyst \$ 3,735.00

Means of Finance

22 1972 000 Medicaid Payment \$ 3,735.00

M_____S_____N_____A_____

2. Approve transfer of \$18,498.00 from the General Fund to the Enterprise Fund (Preschool).

M_____S_____N_____A_____

3. Approve transfer of \$140,000.00 from the Capital Outlay Fund to the General Fund.

M_____S_____N_____A_____

F. ADJOURNMENT

M_____S_____N_____A_____